

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR MBA STREAM**

1	<b>Name of the College/Institute:</b> Shikshan Prasarak Sanstha's, M.B.A. Institute, Sangamner <b>Code:</b> MB5521 <b>Stream:</b> MBA <b>Year:</b> 2025-26 <b>Location:</b> Pune-Nashik Highway, Sangamner, Tal sangamner Dist. Ahmednagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	86364	8636	95000
	Fee for Academic Year 2023-24	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 95000			
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4191843	34932
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	7000	58
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4198843</b>	34990
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	1414923	11791
4.2.1	a) Less income	61204	510
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5552562</b>	46271
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (111051) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5552562</b>	46271
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	555256	4627
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	83288	694
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	720000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	187600	1563
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7098706</b>	59156
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(5+0+8+0+0+0) (Excluding TFWS, J&K, and Repeaters)	13	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>59156</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>59156</b>	
4.10	Development fee (10% of 4.9.1)	<b>5916</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>65072</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 0 Ph.D Holder - 40% - Add = 296 Research Publications in international journals & Patents - 3.00 per faculty per year - Add = 296 Placement of students - 0% - Add = 0	592	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6508)) or Limited 15% of Tuition Fee(4.9.1- (8873)) whichever is less.	6508	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>65664</b>	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	39336
2	Insurance - Students Income	340
3	Gymkhana Fee	4250
4	Library Fee / Library Maintenance Income	5100
5	Statutory fee such as fee prescribed University for sports	3400
6	Grant - Exam Remuneration / University pro-rata fee	153
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	850
8	Regular Students University Exam Fee Income	3240
9	Eligibility Fee Income	2410
10	Registration Fee Income	1275
11	Admission / Application Form Fees	850
<b>Total</b>		<b>61204</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)